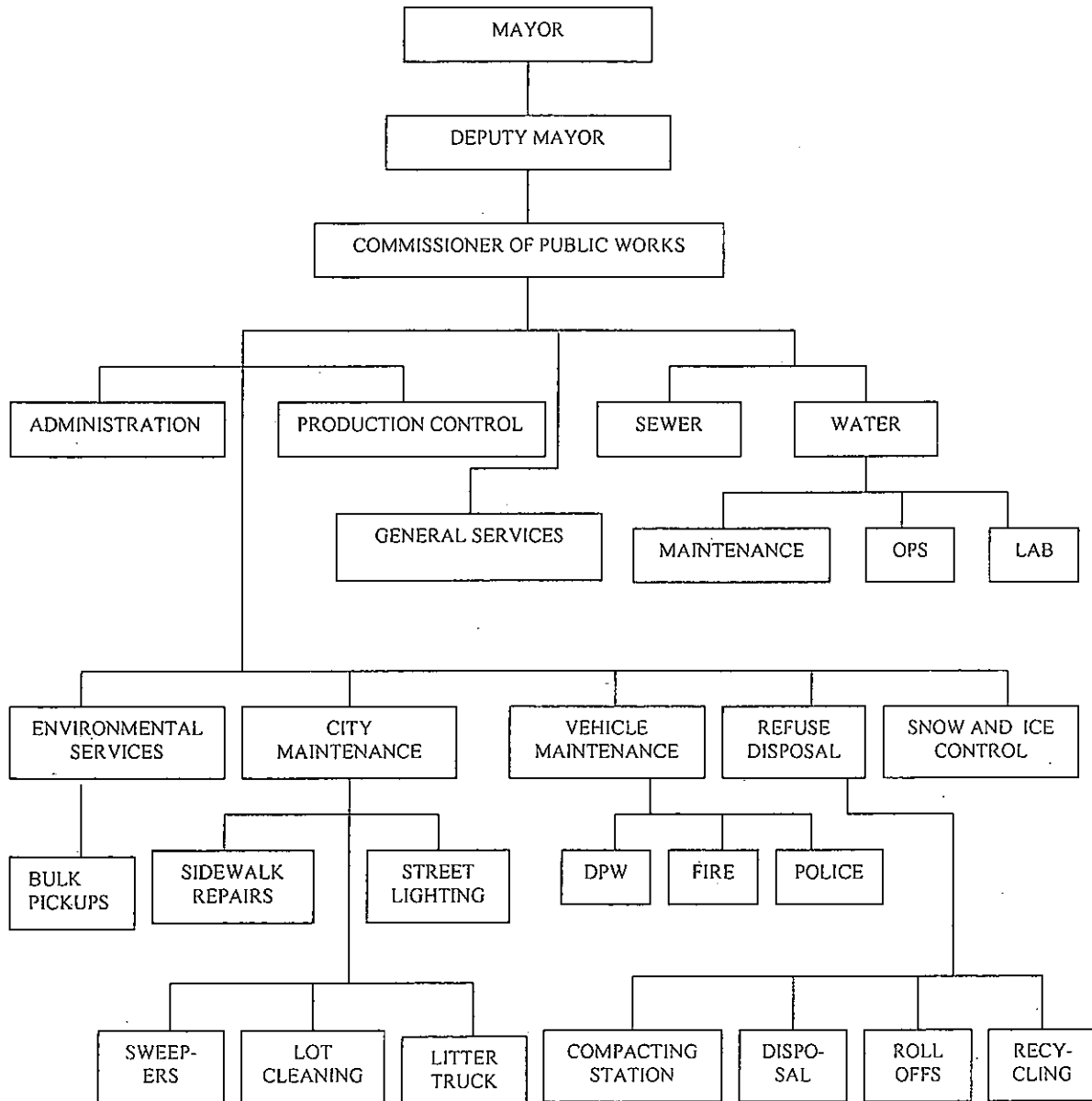


DEPARTMENT OF PUBLIC WORKS

Organizational Chart

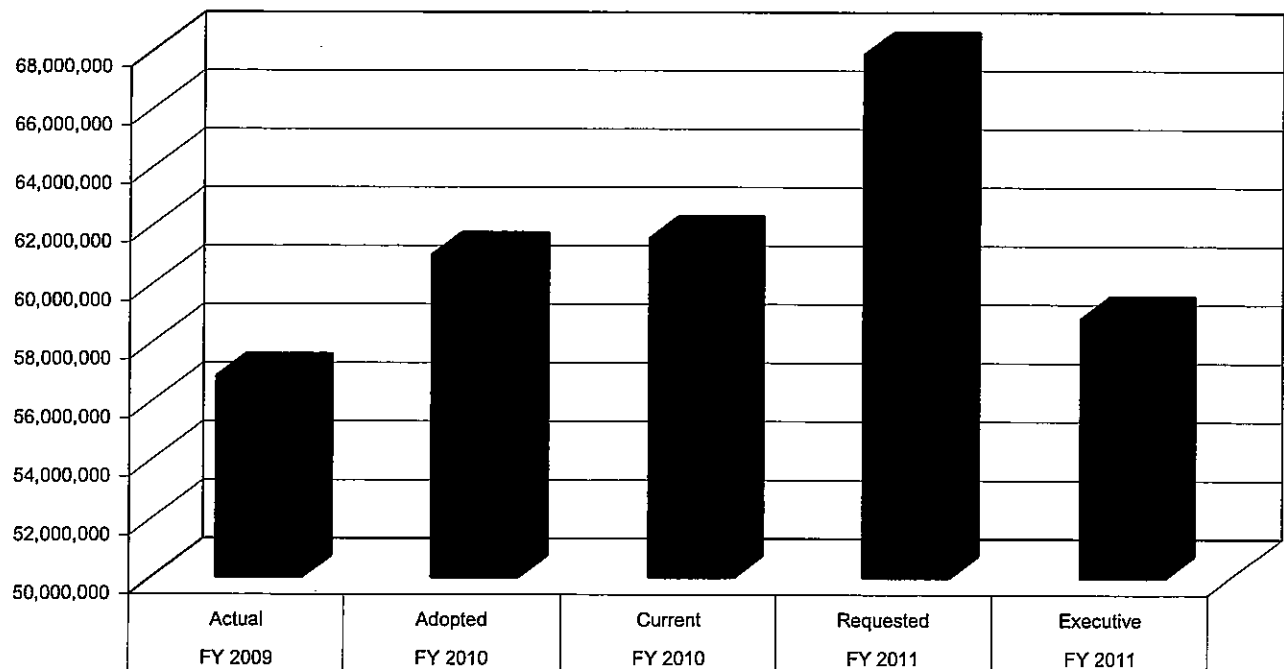


CITY OF YONKERS
DEPARTMENT OF PUBLIC WORKS

AGENCY: 008
DEPARTMENT SUMMARY

Organization*	#	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
DPW Administration	1490	1,669,661	1,477,757	1,519,974	1,597,257	1,236,026
General Services	1620	6,604,315	8,259,871	8,433,679	8,525,861	8,139,771
Vehicle Maintenance	1640	6,837,066	7,013,977	7,152,842	7,663,237	6,968,776
Snow & Ice Removal	5140	1,626,048	1,411,000	1,412,839	1,558,500	1,558,500
Production Control	5160	620,270	606,615	608,506	786,977	682,176
Environmental Services	8160	8,855,524	8,827,558	8,827,558	9,486,963	6,325,073
Refuse Disposal	8165	4,375,664	5,297,793	5,375,951	5,707,849	5,451,827
City Maintenance	8170	7,856,822	8,001,859	8,020,881	8,932,091	7,795,633
Sewer Bureau	8120	1,212,795	1,290,515	1,358,949	1,632,070	1,302,487
Water Bureau	8315	17,215,752	18,833,612	18,876,456	22,003,740	19,398,017
TOTAL:		56,878,917	61,020,557	61,587,635	67,894,545	58,858,286

DEPARTMENT OF PUBLIC WORKS
DEPARTMENT SUMMARY COMPARISON



The City Of Yonkers
Department of Public Works

Agency: 008
Account Summary

# Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
101 Salaries	24,455,462	25,135,628	25,135,628	27,541,447	21,790,474
103 Temporary Services	361,446	107,721	107,721	166,000	66,000
125 Contractual Benefits	261,612	289,050	289,050	351,050	244,450
150 Termination Pay	0	0	0	0	0
183 Night Differential	71,760	67,722	67,722	72,072	70,322
184 Incentive Sick Leave	99,571	87,087	87,087	87,087	59,959
188 Ref. Diff.	203,938	188,400	188,400	332,800	178,110
198 Wages O.T.	2,343,888	2,220,000	2,220,000	2,370,500	2,556,830
Total:	27,597,677	28,095,608	28,095,608	30,920,956	24,966,145
200 Capital Expense	0	0	0	0	0
201 Capital Construction	27,870	78,000	125,037	78,000	78,000
220 Office Equipment	0	0	0	0	0
230 Motor Vehicles	0	0	0	0	0
250 Other Equipment	0	0	0	0	0
Total:	27,870	78,000	125,037	78,000	78,000
301 Office Supplies	17,353	25,700	26,340	29,450	20,480
302 Paint & Supplies	5,987	20,000	20,000	20,000	5,987
303 Construction Supplies	56,994	64,000	83,228	66,500	57,994
304 Street Maintenance Materials	990,859	700,000	703,092	872,500	856,224
305 Signs/Lumber	26,155	39,805	44,613	39,805	26,155
306 Janitorial Supplies	24,434	30,300	35,699	30,300	26,894
307 Automobile Supplies	1,076,904	1,050,000	1,050,000	1,100,000	1,076,904
308 Wearing Apparel	90,935	36,000	40,088	38,200	14,925
309 Fuel for Heating	1,125,000	1,200,000	1,200,000	1,200,000	1,200,000
310 Medical Supplies	1,852	11,150	11,265	11,150	1,852
312 Hardware	25,363	71,000	72,053	73,000	26,363
313 Miscellaneous Supplies	2,914	5,000	5,075	5,000	5,000
314 Electrical Supplies	70,670	145,000	157,691	155,000	102,351
315 Street Cleaning Materials	6,220	25,000	25,451	25,000	6,220
316 Plumbing Supplies	22,251	28,000	34,132	28,000	25,628
318 Photographic Supplies	2,870	2,550	2,550	2,550	2,870
319 Badges & Insignias	0	4,000	4,000	4,000	4,000

The City Of Yonkers
Department of Public Works

Agency: 008
Account Summary

# Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
320 Communication Supplies	13,441	45,000	45,351	82,000	13,441
321 Water Works Parts & Supplies	79,955	60,000	60,000	80,000	79,955
322 Water Treatment Supplies	670,652	1,722,500	1,725,544	1,257,000	551,891
323 Machine Supplies	11,373	8,850	9,017	8,850	11,373
324 Waste Materials & Rags	3,426	10,200	13,188	10,200	3,426
325 Welding Supplies	9,044	16,900	19,688	16,900	9,044
326 Lab Supplies	103,191	90,000	91,037	110,000	103,191
328 Firefighting Supplies	117	1,300	1,300	1,300	117
340 Autobody Supplies	0	10,000	19,127	10,000	0
361 Fuel Gasoline	1,150,691	1,150,000	1,150,000	1,150,000	1,150,691
362 Fuel-Diesel	738,691	700,000	700,000	770,000	738,691
363 Lubricants	29,540	30,350	30,350	35,350	29,540
365 Equipment Fluids	29,151	30,000	30,000	30,000	29,151
366 Tires & Tubes	167,059	170,000	170,000	187,000	167,059
367 Equipment Supplies	50,301	111,000	121,782	112,000	50,301
368 Steel & Iron	7,583	12,500	14,837	15,500	7,583
383 Data Processing Supplies	33,373	40,000	47,000	40,000	33,373
390 Program Supplies	0	0	107	550	0
397 Contingent	0	0	0	0	0
Total:	6,644,349	7,666,105	7,763,605	7,617,105	6,438,674
401 Insurance	11,525	100,000	100,475	120,000	120,000
402 Telephone	39,069	35,000	41,868	35,000	30,000
403 Printing	25,520	31,000	31,356	31,100	31,038
404 Light & Power	4,694,433	5,987,409	5,991,323	5,987,409	5,888,872
405 Postage	35,149	33,950	33,950	33,950	33,815
406 Freight & Express	331	300	300	300	331
407 Maint. & Repair of Equipment	395,527	429,000	449,393	429,000	375,985
408 Rental of Equipment	18,640	63,300	67,779	68,300	27,953
409 Maint. & Repair of Equip.	111,772	141,000	172,404	165,000	160,000
410 Mileage Allowance	34	500	976	500	34
412 Waste Disposal	3,240,857	3,920,000	3,983,851	4,120,000	4,009,000
413 Professional Fees	879,978	1,118,000	1,178,004	1,630,000	1,352,660
415 Outside Labor & Related	71,664	70,000	70,000	85,000	71,664
416 Advertising	0	1,500	1,500	1,500	1,500
417 Laundry Service	119,478	100,000	100,000	180,000	150,000
419 Miscellaneous Expense	203	5,000	5,500	6,500	203

The City Of Yonkers
Department of Public Works

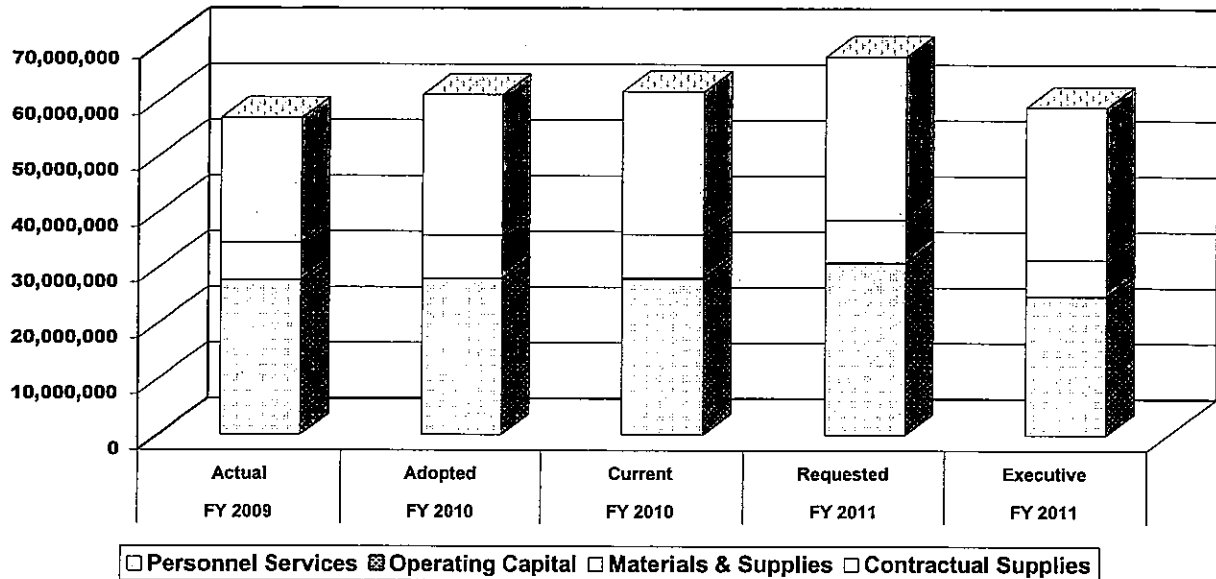
Agency: 008
Account Summary

#	Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
420	Communication Repair	15,149	20,000	20,000	20,000	15,149
421	Rental of Space	1,145,689	1,493,860	1,623,347	1,629,000	1,629,000
422	Janitorial Services	464,155	400,000	424,788	480,000	480,000
423	Meal Allowance	64,146	22,500	22,500	37,500	34,845
424	Maint. of Equip.	1,000	6,150	6,577	6,150	1,500
425	Subs. & Publications	928	7,750	12,966	7,500	928
429	Repairs to Water Service Lines	263,896	280,000	286,781	280,000	263,896
436	Tuition/Bd./Travel	6,557	8,500	8,500	8,500	4,057
440	Photocopy	250	250	250	250	250
442	Rental of Comm. Equip.	16,000	16,000	16,000	16,000	13,000
444	Tire Recap Service	32,766	40,000	40,000	50,000	32,766
445	Tire & Tube Repair	11,219	13,000	13,000	13,000	11,219
446	Automobile Repair	346,726	330,000	392,296	330,000	330,000
450	Water Purchase Resale	10,386,381	10,500,000	10,500,000	13,500,000	12,300,000
496	Special Projects	4,211	5,000	5,826	5,000	5,000
497	Contingent	0				
499	Dues	768	1,875	1,875	2,025	802
Total:		22,404,021	25,180,844	25,603,985	29,278,484	27,375,467
ORGANIZATION TOTAL:		56,878,917	61,020,557	61,587,635	67,894,545	58,858,286

#	Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
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DEPARTMENT OF PUBLIC WORKS

ACCOUNT SUMMARY COMPARISON



*DEPARTMENT: DPW ADMINISTRATION
ORGANIZATION: 1490*

*AGENCY: PUBLIC WORKS
FISCAL YR: 2011*

NARRATIVE DESCRIPTION

DPW Administration serves as the central office for this Agency and is responsible for the overall management of the Department of Public Works. Responsibilities include the establishment of personnel policies, processing of payroll and purchase requisitions, and maintaining budgetary information.

DPW also conducts an internal analysis of the efficiency and effectiveness of its operations. DPW have placed a greater emphasis and focus on training our employees to both enhance our working operational skills as well as to inform and protect them from health and safety hazards.

DEPARTMENT: DPW ADMINISTRATION
AGENCY: 008
ORGANIZATION NO.: 1490

CITY FUNDED POSITIONS

POSITION	GRADE	BARGAINING UNIT	FY 2009 ADOPTED	FY 2010 ADOPTED	FY 2010 CURRENT	FY 2011 REQUEST	FY 2011 EXECUTIVE
COMMISSIONER OF PUBLIC WORKS	14	A	1	1	1	1	1
DEPUTY COMMISSIONER OF PUBLIC WORKS	13	A	1	1	1	1	1
RECYCLING COORDINATOR	6	A	0	0	0	0	0
DIRECTOR OF PUBLIC WORKS	12	A	1	1	1	1	0
SR. BUDGET ANALYST	9	A	1	1	1	1	1
SECY TO COMMISSIONER	8	D	1	1	1	1	1
SR. DEVELOPMENT PROJ. MGR	7	D	1	1	1	1	0
CONST. SRVC. REP SPAN. SPEAK.	10	B	0	0	0	0	0
CLERK II	7	B	2	2	2	2	2
ACCT. CLERK II	6	B	1	1	1	1	1
MANAGER OF PUBLIC WORKS	5	C	1	1	1	1	0
TOTAL			10	10	10	10	7

TOTAL PERSONNEL IN BARGAINING UNITS	
A = NON UNION	3
B = SEIU	3
C = AFSCME	0
D = LOCAL 456	1
E = PBA	
F = LOCAL 628	
G = CLS	
H = UFOA	

Department: DPW Administration
Agency: 008
Organization #: 1490

The City Of Yonkers
 D. P. W.

#	Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
101	Salaries	1,045,173	971,857	971,857	978,707	657,126
103	Temporary Services	(6,861)	0	0	0	0
125	Contractual Benefits	850	0	0	0	0
184	Inc-Sick Leave Reduction	1,238	0	0	0	0
198	Wages O.T.	27,754	11,000	11,000	25,000	25,000
Total:		1,068,154	982,857	982,857	1,003,707	682,126
200	Capital Expense	0	0	0	0	0
Total:		0	0	0	0	0
301	Office Supplies	4,435	5,000	5,000	8,500	5,000
308	Wearing Apparel	78,192	0	0	0	0
397	Contingent	0	0	0	0	0
Total:		82,627	5,000	5,000	8,500	5,000
402	Telephone	39,069	35,000	41,868	35,000	30,000
403	Printing	14,482	20,000	20,356	20,000	20,000
405	Postage	13,939	12,500	12,500	12,500	12,500
413	Professional Fees	0	0	0	0	0
416	Advertising	0	1,500	1,500	1,500	1,500
417	Laundry Service	119,478	100,000	100,000	180,000	150,000
419	Miscellaneous Expense	0	0	0	0	0
421	Rental of Space	266,002	300,000	334,167	300,000	300,000
423	Meal Allowance	54,333	10,000	10,000	25,000	25,000
424	Maint. Office Equipment	0	0	0	0	0
425	Subscription/Publication	350	350	350	350	350
436	Tuition/Bd/Travel	6,500	5,000	5,000	5,000	4,000
440	Photocopy	250	250	250	250	250
496	Special Projects	4,211	5,000	5,826	5,000	5,000
497	Contingent	0	0	0	0	0
499	Dues	266	300	300	450	300
Total:		518,830	489,600	532,117	535,050	545,000
ORGANIZATION TOTAL:		1,669,661	1,477,457	1,519,974	1,597,257	1,236,026

DEPARTMENT: GENERAL SERVICES
ORGANIZATION: 1620

AGENCY: PUBLIC WORKS
FISCAL YR: 2011

NARRATIVE DESCRIPTION

The responsibilities of this department are general maintenance such as carpentry, plumbing, heating, cooling, electrical, masonry, and painting to all City buildings.

DEPARTMENT: GENERAL SERVICES
AGENCY: 008
ORGANIZATION NO.: 1620

CITY FUNDED POSITIONS

POSITION	GRADE	BARGAINING UNIT	FY 2009 ADOPTED	FY 2010 ADOPTED	FY 2010 CURRENT	FY 2011 REQUEST	FY 2011 EXECUTIVE
DIRECTOR OF GENERAL SERVICES	13	A	1	1	1	1	1
ASSISTANT TO DIRECTOR OF GENERAL SERVICES	3	D	1	1	1	1	1
GENERAL SERV. COORDINATOR	3	D	1	1	1	1	1
HVAC TECHNICIAN	DPH	D	1	1	1	1	1
BUILDING SERVICE MGR.	DPM	D	1	1	1	1	1
ASST. BLDG SVCE MGR.	DPJ	D	1	1	1	1	0
CUSTODIAL WORKER	DPB	D	2	1	1	1	1
CARPENTER	DPH	D	0	0	0	0	0
ELECTRICIAN	DPH	D	3	2	2	2	2
LABOR SUPERVISOR	DPJ	D	4	5	5	5	5
MAINTENANCE MECHANIC	DPH	D	15	15	15	15	13
ENVIRONMENTAL MAINTENANCE WORKER	DPF	D	5	5	5	5	5
PLUMBER	DPI	D	0	0	0	0	0
TOTAL			35	34	34	34	31

TOTAL PERSONNEL IN BARGAINING UNITS	
A = NON UNION	1
B = SEIU	
C = AFSCME	
D = LOCAL 456	30
E = PBA	
F = LOCAL 628	
G = CLS	
H = UFOA	

Department: General Services
Agency: 008
Organization #: 1620

The City Of Yonkers
 D. P. W.

# Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
101 Salaries	2,221,681	2,537,211	2,537,211	2,537,211	2,247,722
103 Temporary Services	0	0	0	0	0
125 Contractual Benefits	25,784	28,900	28,900	34,000	25,500
183 Night Differential	5,156	5,150	5,150	6,900	5,150
184 Incentive Sick Leave	8,625	11,500	11,500	11,500	8,149
198 Wages O.T.	177,896	180,000	180,000	180,000	180,000
Total:	2,439,142	2,762,761	2,762,761	2,769,611	2,466,521
200 Capital Expense	0	0	0	0	0
201 Capital Construction	0	0	0	0	0
Total:	0	0	0	0	0
301 Office Supplies	438	3,000	3,000	3,000	3,000
303 Construction Supplies	10,000	10,000	10,000	10,000	10,000
306 Janitorial Supplies	22,540	25,000	27,477	25,000	25,000
308 Wearing Apparel	1,318	3,500	3,500	3,500	3,500
309 Fuel for Heating	1,125,000	1,200,000	1,200,000	1,200,000	1,200,000
310 Medical Supplies	0	0	0	0	0
312 Hardware	5,000	6,000	6,000	6,000	6,000
313 Miscellaneous Supplies	2,914	5,000	5,075	5,000	5,000
314 Electrical Supplies	20,252	40,000	43,545	40,000	40,000
316 Plumbing Supplies	12,623	16,000	19,379	16,000	16,000
318 Photographic Supplies	0	0	0	0	0
319 Badges, Insignias, & Flags	0	4,000	4,000	4,000	4,000
323 Machine Supplies	0	0	0	0	0
324 Waste Materials & Rags	0	0	0	0	0
367 Equipment Supplies	3,000	3,000	3,000	3,000	3,000
397 Contingent	0	0	0	0	0
Total:	1,203,033	1,315,500	1,324,976	1,315,500	1,315,500
401 Insurance	11,525	100,000	100,475	120,000	120,000
402 Telephone	0	0	0	0	0
404 Light & Power	1,373,214	2,200,000	2,203,914	2,200,000	2,120,000
405 Postage	145	250	250	250	250
407 Maint. & Repair of Equipment	139,988	125,000	136,265	125,000	125,000
408 Rental of Equipment	1,984	2,000	2,000	2,000	2,000
409 Maint. & Repair of Buildings	111,772	136,000	164,404	160,000	160,000
413 Professional Fees	6,570	5,000	5,166	5,000	5,000

Department: General Services
Agency: 008
Organization #: 1620

The City Of Yonkers
 D. P. W.

# Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
416 Advertising	0	0	0	0	0
419 Miscellaneous Expense	0	0	0	0	0
421 Rental of Space	832,267	1,192,860	1,288,180	1,328,000	1,328,000
422 Janitorial Services	464,155	400,000	424,788	480,000	480,000
423 Meal Allowance	4,468	4,500	4,500	4,500	4,500
425 Subs./ Publications	0	0	0	0	0
436 Tuition/Bd./Travel	0	0	0	0	0
442 Rental of Comm. Equip.	16,000	16,000	16,000	16,000	13,000
496 Special Projects	0	0	0	0	0
497 Contingent	0	0	0	0	0
499 Dues	0	0	0	0	0
Total:	2,962,083	4,181,610	4,345,942	4,440,750	4,357,750
ORGANIZATION TOTAL:	6,604,315	8,259,371	8,433,679	8,525,861	8,139,771

DEPARTMENT: VEHICLE MAINTENANCE
ORGANIZATION: 1640

AGENCY: PUBLIC WORKS
FISCAL YR: 2011

NARRATIVE DESCRIPTION

This division is responsible for vehicle and equipment maintenance and repair of all City vehicles, especially major repairs for the Department of Public Works, Police and Fire. We also maintain and repair all the heavy duty vehicles assigned to the Department of Parks and Recreation. Vehicle Maintenance currently maintains and repairs a fleet consisting of 1,117 pieces of equipment.

The DPW Center located on Nepperhan Avenue is responsible for all welding and steel work repair for departmental operation city-wide.

Vehicle Maintenance also supports and maintains DPW's own in-house communications system.

This division also supplies the City's fleet with gas, diesel fuel and carefully monitors consumption. We also supply fuel for the vehicles used by the Yonkers Public Library and the Yonkers Parking Authority.

DEPARTMENT: VEHICLE MAINTENANCE
AGENCY: 008
ORGANIZATION NO.: 1640

CITY FUNDED POSITIONS

POSITION	GRADE	BARGAINING UNIT	FY 2009 ADOPTED	FY 2010 ADOPTED	FY 2010 CURRENT	FY 2011 REQUEST	FY 2011 EXECUTIVE
DIRECTOR OF VEHICULAR OPERATIONS	5	C	1	1	1	1	1
FLEET DIRECTOR	3	C	1	1	1	1	1
AUTOMOTIVE REPAIR SUPERINTENDENT	DPM	D	4	4	4	4	4
WELDER	DFF	D	0	0	0	1	0
CUSTODIAL WORKER	DPB	D	2	2	2	2	2
AUTOMOTIVE MECHANIC	DPH	D	23	22	22	25	22
LEAD AUTOMOTIVE MECHANIC	DPK	D	1	3	3	3	3
STOREKEEPER	DPK	D	1	1	1	1	1
MATERIALS MANAGER	11	B	2	2	2	2	2
TOTAL			35	36	36	40	36

TOTAL PERSONNEL IN BARGAINING UNITS	
A = NON UNION	
B = SEIU	2
C = AFSCME	2
D = LOCAL 456	32
E = PBA	
F = LOCAL 628	
G = CLS	
H = UFOA	

Department: *Vehicle Maintenance*
Agency: *008*
Organization #: *1640*

The City Of Yonkers
D.P.W.

#	Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
101	Salaries	2,518,635	2,561,205	2,561,205	2,907,465	2,614,507
125	Contractual Benefits	27,767	44,700	44,700	44,700	44,700
150	Termination Pay	0	0	0	0	0
183	Night Differential	18,910	16,172	16,172	16,172	16,172
184	Sick leave Reduction	14,955	8,700	8,700	8,700	8,700
198	Wages O.T.	36,765	34,000	34,000	40,000	37,000
Total:		2,617,032	2,664,777	2,664,777	3,017,037	2,721,079
200	Capital Expense	0	0	0	0	0
201	Capital Construction	0	0	0	0	0
230	Motor Vehicles	0	0	0	0	0
Total:		0	0	0	0	0
301	Office Supplies	2,508	3,000	3,000	3,000	2,508
307	Automobile Supplies	1,051,694	1,000,000	1,000,000	1,050,000	1,051,694
308	Wearing Apparel	75	2,000	2,000	2,000	75
310	Medical Supplies	0	400	400	400	0
312	Hardware	5,550	40,000	40,995	40,000	5,550
320	Communication Supplies	1,199	35,000	35,000	72,000	1,199
324	Waste Materials & Rags	0	7,000	9,988	7,000	0
325	Welding Supplies	4,457	9,000	9,000	9,000	4,457
340	Autobody Supplies	0	10,000	19,127	10,000	0
361	Fuel Gasoline	1,150,691	1,150,000	1,150,000	1,150,000	1,150,691
362	Fuel Diesel	738,691	700,000	700,000	770,000	738,691
363	Lubricants	29,228	30,000	30,000	35,000	29,228
365	Equipment Fluids	29,151	30,000	30,000	30,000	29,151
366	Tires & Tubes	167,059	170,000	170,000	187,000	167,059
367	Equipment Supplies	41,893	100,000	109,169	100,000	41,893
368	Steel & Iron	4,413	5,000	5,000	8,000	4,413
397	Contingent	0	0	0	0	0
Total:		3,226,609	3,291,400	3,313,679	3,472,400	3,226,609

Department: *Vehicle Maintenance*
Agency: *008*
Organization #: *1640*

The City Of Yonkers
D.P.W.

#	Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
407	Maint. & Repair	51,650	90,000	95,377	90,000	51,650
408	Equip. Rental	7,983	40,000	41,996	45,000	7,983
413	Professional Fees	473,611	470,000	512,288	565,000	518,000
415	Outside Labor & Related	54,150	50,000	50,000	55,000	54,150
420	Communication Repair	15,149	20,000	20,000	20,000	15,149
424	Maint. Off. Equip.	0	0	0	0	0
425	Subscr./Publ.	171	4,800	9,429	4,800	171
444	Tire Recap Service	32,766	40,000	40,000	50,000	32,766
445	Tire & Tube Repair	11,219	13,000	13,000	13,000	11,219
446	Automobile Repair	346,726	330,000	392,296	330,000	330,000
497	Contingent	0	0	0	0	0
Total:		998,425	1,057,800	1,174,386	1,172,800	1,021,033
ORGANIZATION TOTAL:		6,837,065	7,016,977	7,152,842	7,668,237	6,968,776

DEPARTMENT: SNOW & ICE CONTROL
ORGANIZATION: 5140

AGENCY: PUBLIC WORKS
FISCAL YR: 2011

NARRATIVE DESCRIPTION

Snow and Ice Control is responsible for maintaining the 360 miles of road and 450 dead ends by pre-wetting, pre-salting, salting and plowing. Yonkers Street Maintenance is also responsible for all bridges connecting to neighboring cities such as the Bronx or Mount Vernon. Funding levels provide for resources to combat 10 storms.

Department: Snow & Ice Removal
Agency: 008
Organization #: 5140

The City Of Yonkers
 D.P.W.

# Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
101 Salaries	75,453	0	0	0	0
103 Temporary Services	0	0	0	0	0
198 Wages O.T.	667,757	800,000	800,000	800,000	800,000
Total:	743,210	800,000	800,000	800,000	800,000
220 Office Equipment	0	0	0	0	0
Total:	0	0	0	0	0
303 Construction Supplies	0	1,000	1,000	1,000	1,000
304 Street Maintenance Materials	882,135	600,000	600,000	747,500	747,500
307 Auto Supplies	0	0	0	0	0
312 Hardware	0	0	0	0	0
Total:	882,135	601,000	601,000	748,500	748,500
408 Equipment Rental	703	10,000	11,839	10,000	10,000
413 Professional Fees	0	0	0	0	0
419 Misc. Expense	0	0	0	0	0
497 Contingent	0	0	0	0	0
Total:	703	10,000	11,839	10,000	10,000
ORGANIZATION TOTAL:	1,626,048	1,411,000	1,412,839	1,558,500	1,558,500

DEPARTMENT: PRODUCTION CONTROL
ORGANIZATION: 5160

AGENCY: PUBLIC WORKS
FISCAL YR: 2011

NARRATIVE DESCRIPTION

The Center currently provides a convenient and effective mechanism for the City to respond to residents complaints and requests for service. In the future, it will provide information and improve communications with our citizens, thus improving the quality of services we provide.

Additionally, the Center will provide centrally managed coordination of City agencies to successful complete service requests.

DEPARTMENT: *PRODUCTION CONTROL*
AGENCY: *008*
ORGANIZATION NO.: *5160*

CITY FUNDED POSITIONS

POSITION	GRADE	BARGAINING UNIT	FY 2009 ADOPTED	FY 2010 ADOPTED	FY 2010 CURRENT	FY 2011 REQUEST	FY 2011 EXECUTIVE
ASSISTANT TO THE MAYOR	8	A	0	0	0	0	0
CALL CENTER MANAGER	9	D	1	1	1	1	1
311 CALL OPERATORS	2	A	0	1	1	1	1
CONSTITUENT SERVICES REP/BILINGUAL	10	B	1	1	1	1	1
CONSTITUENT SERVICES REPRESENTATIVE	9	B	4	3	3	3	3
TOTAL			6	6	6	6	6

TOTAL PERSONNEL IN BARGAINING UNITS	
A = NON UNION	1
B = SEIU	4
C = AFSCME	
D = LOCAL 456	1
E = PBA	
F = LOCAL 628	
G = CLS	
H = UFOA	

Department: Production Control
Agency: 008
Organization #: 5160

The City Of Yonkers
D.P.W.

# Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
101 Salaries	419,772	396,994	396,994	414,577	414,577
103 Temp Svcs.	45,898	77,721	77,721	78,000	46,000
125 Contractual Benefits	0	0	0	0	0
150 Termination Pay	0	0	0	0	0
183 Night Differential	8,403	8,400	8,400	11,000	11,000
198 Wages O.T.	89,178	105,000	105,000	110,500	100,000
Total:	563,251	588,115	588,115	614,077	571,577
220 Office Equip.	0	0	0	0	0
Total:	0	0	0	0	0
301 Office Supplies	1,642	2,500	3,140	2,750	1,642
313 Miscellaneous	0	0	0	0	0
318 Photo Supplies	0	0	0	0	0
319 Badges/Insignias	0	0	0	0	0
390 Program Supplies	0	0	107	550	0
397 Contingent	0	0	0	0	0
Total:	1,642	2,500	3,247	3,300	1,642
403 Printing	996	1,000	1,000	1,100	996
405 Postage	0	0	0	0	0
408 Equip. Rental	7,880	10,000	10,644	10,000	7,880
413 Professional Fees	0	3,000	3,000	155,000	100,000
419 Miscellaneous	81	2,000	2,500	3,500	81
421 Rental of Space	46,420	0	0	0	0
496 Special Projects	0	0	0	0	0
497 Contingent	0	0	0	0	0
Total:	55,377	16,000	17,144	169,600	108,957
ORGANIZATION TOTAL:	620,270	606,615	608,506	786,977	682,176

DEPARTMENT: ENVIRONMENTAL SERVICES
ORGANIZATION: 8160

AGENCY: PUBLIC WORKS
FISCAL YR: 2011

NARRATIVE DESCRIPTION

Environmental Services is responsible for the collection of approximately 100,000 tons of refuse per year from private residences, apartment complexes, municipal housing complexes, public schools, municipal buildings, condominiums, cooperative units and non-profit organizations including non-metal bulk items weekly.

As part of the City's Recycling Program, this division collects newspapers, compostable leaves and commingle recyclable goods at the curbside on alternate Wednesdays.

Due to reorganization, this division now oversees the Pride-in-Work Program, the Mayor's taskforce which cleans and maintains high litter area, litter basket pickup throughout the City, as well as picking up bulk metal items by appointment.

Due to Fiscal Year 2011 budget reduction, Department of Public Works will reduce the number of trash pickups from twice to once a week. Recycling will still be once a week.

DEPARTMENT: ENVIRONMENTAL SERVICES
AGENCY: 008
ORGANIZATION NO.: 8160

CITY FUNDED POSITIONS

POSITION	GRADE	BARGAINING UNIT	FY 2009 ADOPTED	FY 2010 ADOPTED	FY 2010 CURRENT	FY 2011 REQUEST	FY 2011 EXECUTIVE
MANAGER OF REFUSE COLLECTION	5	C	2	2	2	2	2
CUSTODIAL WORKER	DPB	D	1	1	1	1	1
LABOR SUPERVISOR	DPJ	D	7	7	7	7	5
WORKING SUPERVISOR	DFI	D	1	1	1	1	1
MW I	DPC	D	1	1	1	1	1
ENVIRONMENTAL MAINTENANCE WORKER	DPF	D	111	111	111	119	68
CLERK II	7	B	1	1	1	1	1
TOTAL			124	124	124	132	79

TOTAL PERSONNEL IN BARGAINING UNITS	
A = NON UNION	
B = SEIU	1
C = AFSCME	2
D = LOCAL 456	76
E = PBA	
F = LOCAL 628	
G = CLS	
H = UFOA	

Department: *Environmental Services*
Agency: *008*
Organization #: *8160*

The City Of Yonkers
D.P.W.

# Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
101 Salaries	8,200,010	8,364,446	8,364,446	8,968,651	5,641,912
103 Temp Svcs.	4,015	0	0	0	0
125 Contractual Benefits	102,567	102,800	102,800	136,000	64,600
150 Termination Pay	0	0	0	0	0
183 Night Differential	0	0	0	0	0
184 Sick Leave Reduction	35,891	22,287	22,287	22,287	0
188 Ref. Diff.	158,704	166,400	166,400	166,400	156,110
198 Wages O.T.	344,716	160,000	160,000	180,000	452,830
Total:	8,845,903	8,815,933	8,815,933	9,473,338	6,315,452
200 Capital Expense	0	0	0	0	0
220 Office Equip.	0	0	0	0	0
Total:	0	0	0	0	0
301 Office Supplies	237	300	300	300	237
308 Wearing Apparel	6,794	7,000	7,000	7,000	6,794
310 Medical Supplies	0	300	300	300	0
312 Hardware	2,500	2,500	2,500	4,500	2,500
397 Contingent	0	0	0	0	0
Total:	9,531	10,100	10,100	12,100	9,531
408 Rental of Equip.	90	1,300	1,300	1,300	90
424 Maint. Office Equip.	0	50	50	50	0
425 Subs. & Publications	0	100	100	100	0
497 Contingent	0	0	0	0	0
499 Dues	0	75	75	75	0
Total:	90	1,525	1,525	1,525	90
ORGANIZATION TOTAL:	8,855,424	8,827,558	8,827,558	9,486,963	6,325,072

DEPARTMENT: REFUSE DISPOSAL
ORGANIZATION: 8165

AGENCY: PUBLIC WORKS
FISCAL YR: 2011

NARRATIVE DESCRIPTION

The Refuse Disposal Division becomes increasingly more important as more emphasis is placed on recycling. The Division is working diligently to reach it's goal of 40%. Formerly part of City Maintenance, it is responsible for the administration of the refuse disposal facility on Saw Mill River Road. This facility accepts and disposes of all recyclable materials, and residential garbage not placed at curb for regular pick-up.

It will also be responsible for all roll off container service to multi-family dwellings as well as coordinating the recycling activities of these dwellings in order to be in compliance with State recycling mandate.

DEPARTMENT: REFUSE DISPOSAL
AGENCY: 008
ORGANIZATION NO.: 8165

CITY FUNDED POSITIONS

POSITION	GRADE	BARGAINING UNIT	FY 2009 ADOPTED	FY 2010 ADOPTED	FY 2010 CURRENT	FY 2011 REQUEST	FY 2011 EXECUTIVE
MANAGER OF REFUSE DISPOSAL	5	C	1	0	0	0	0
MANAGER OF PUBLIC WORKS	5	C	0	1	1	1	1
PUBLIC WORKS COORDINATOR	6	A	1	0	0	0	0
DIRECTOR OF SPECIAL PROJECTS	12	A	0	1	1	1	1
LABOR SUPERVISOR	DPJ	D	1	1	1	1	1
RECYCLING SUPERVISOR	DPI	D	0	0	0	0	0
ENVIRONMENTAL MAINTENANCE WORKER	DPF	D	11	11	11	12	11
TOTAL			14	14	14	15	14

TOTAL PERSONNEL IN BARGAINING UNITS	
A = NON UNION	1
B = SEIU	
C = AFSCME	1
D = LOCAL 456	12
E = PBA	
F = LOCAL 628	
G = CLS	
H = UFOA	

Department: *Refuse Disposal*
Agency: *008*
Organization #: *8165*

The City Of Yonkers
D.P.W.

#	Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
101	Salaries	930,098	1,058,193	1,058,193	1,094,649	1,032,780
103	Temp Svcs.	0	0	0	0	0
125	Contractual Benefits	10,483	10,200	10,200	13,600	9,350
183	Night Differential	0	0	0	0	0
184	Sick Leave Reduction	4,980	2,400	2,400	2,400	1,677
198	Wages O.T.	7,176	70,000	70,000	75,000	70,000
Totals:		952,737	1,140,793	1,140,793	1,185,649	1,113,807
200	Capital Expense	0	0	0	0	0
201	Capital Construction	0	0	0	0	0
Totals:		0	0	0	0	0
301	Office Supplies	434	500	500	500	434
302	Paint & Supplies	0	0	0	0	0
304	Street Maintenance Supplies	0	0	0	0	0
305	Signs/Lumber	0	0	0	0	0
306	Janitorial Supplies	0	0	0	0	0
307	Automobile Supplies	0	0	0	0	0
308	Wearing Apparel	218	1,000	1,652	1,200	218
310	Medical Supplies	175	500	500	500	175
312	Hardware	1,000	1,000	1,000	1,000	1,000
313	Miscellaneous Supplies	0	0	0	0	0
314	Electrical Supplies	0	0	0	0	0
315	Street Cleaning Materials	0	0	0	0	0
320	Communications Supplies	0	0	0	0	0
323	Machine Supplies	0	0	0	0	0
324	Waste Materials & Rags	0	0	0	0	0
325	Welding Supplies	1,003	2,000	2,000	2,000	1,003
328	Firefighting Supplies	0	1,000	1,000	1,000	0
367	Equipment Supplies	4,021	5,000	5,000	5,000	4,021
368	Steel & Iron	3,170	6,000	8,337	6,000	3,170
397	Contingent	0	0	0	0	0
Totals:		10,021	17,000	19,939	17,200	10,021

Department: *Refuse Disposal*
Agency: *008*
Organization #: *8165*

The City Of Yonkers
D.P.W.

#	Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
405	Postage	0	0	0	0	0
407	Maint. & Repair of Equip.	2,999	3,000	3,000	3,000	2,999
408	Rental of Equip.	0	0	0	0	0
409	Maint. & Repair of Equip.	0	0	0	0	0
412	Waste Disposal	3,231,857	3,900,000	3,963,851	4,100,000	4,000,000
413	Professional Fees	178,050	235,000	246,318	400,000	325,000
419	Miscellaneous Expenses	0	2,000	2,000	2,000	0
424	Maint. Office Equip.	0	0	0	0	0
425	Subs. & Publications	0	0	0	0	0
497	Contingent	0	0	0	0	0
499	Dues	0	0	0	0	0
Total:		3,412,906	4,140,000	4,215,169	4,505,000	4,327,999
ORGANIZATION TOTAL:		4,375,664	5,297,793	5,375,951	5,707,849	5,451,827

DEPARTMENT: CITY MAINTENANCE
ORGANIZATION: 8170

AGENCY: PUBLIC WORKS
FISCAL YR: 2011

NARRATIVE DESCRIPTION

The Street Maintenance Division encompasses many different functional areas within DPW. It is responsible for street sweeping, litter removal from sidewalks and curbs, cleaning of City and privately owned lots, boarding of abandoned/fire damaged properties, blacktop and minor road repair, guardrail installation and repair fencing of City and abandoned properties, rodent control, sealing water and sewer road cuts, graffiti removal, street and signal lighting maintenance, banner raising program and the ranger program.

The Division is responsible for the maintenance of the Saw Mill River which is done twice a year.

The Division is responsible for first response to snow removal and salting as well as leaf pick-up.

DEPARTMENT: CITY MAINTENANCE
AGENCY: 008
ORGANIZATION NO.: 8170

CITY FUNDED POSITIONS

POSITION	GRADE	BARGAINING UNIT	FY 2009 ADOPTED	FY 2010 ADOPTED	FY 2010 CURRENT	FY 2011 REQUEST	FY 2011 EXECUTIVE
MAINTENANCE MANAGER	5	C	0	0	0	0	0
MANAGER PUBLIC WORKS	5	C	2	2	2	2	2
ASST. MANAGER PUBLIC WORKS	2	C	0	0	0	0	0
ACCOUNT CLERK I	5	B	1	1	1	1	1
AUTOMOTIVE MECHANIC	DPH	D	0	0	0	0	0
LABOR SUPERVISOR	DPJ	D	3	4	4	4	4
WORKING SUPERVISOR	DPI	D	2	2	2	1	2
ELECTRICIAN SUPERVISOR	DPM	D	1	1	1	1	0
SIGNAL ELECTRICIAN	DPH	D	2	2	2	2	2
STREET LIGHT INSTALLER	DPG	D	0	0	0	0	0
MAINTENANCE MECHANIC	DPH	D	1	1	1	1	1
MAINTENANCE WORKER I	DPC	D	2	1	1	1	1
ENVIRONMENTAL MAINTENANCE WORKER	DPC	D	48	42	42	54	42
MASONRY REPAIRER	DPH	D	1	1	1	1	1
CARPENTER	DPH	D	1	1	1	1	1
STOREKEEPER	DPK	D	1	0	0	0	0
LEAD MECHANIC	DPK	D	1	1	1	1	1
CUSTODIAL WORKER	DPA	D	0	2	2	1	2
TOTAL			66	61	61	71	60

TOTAL PERSONNEL IN BARGAINING UNITS	
A = NON UNION	
B = SEIU	1
C = AFSCME	2
D = LOCAL 456	57
E = PBA	
F = LOCAL 628	
G = CLS	
H = UFOA	

Department: City Maintenance
Agency: 008
Organization #: 8170

The City Of Yonkers
D.P.W.

#	Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
101	Salaries	4,256,390	4,253,882	4,253,882	4,882,064	4,159,490
103	Temp Svcs.	279,238	0	0	50,000	0
125	Contractual Benefits	46,278	52,700	52,700	64,600	48,450
150	Termination Pay	0	0	0	0	0
183	Night Differential	14,821	12,000	12,000	12,000	12,000
184	Sick Leave Reduction	13,560	20,000	20,000	20,000	19,233
188	Ref. Diff.	45,226	22,000	22,000	166,400	22,000
198	Wages O.T.	306,538	275,000	275,000	325,000	307,000
Total:		4,962,051	4,635,582	4,635,582	5,520,064	4,568,173
200	Capital Expense	0	0	0	0	0
201	Capital Construction	0	0	0	0	0
Total:		0	0	0	0	0
301	Office Supplies	2,200	2,200	2,200	2,200	2,200
302	Paint & Supplies	5,987	20,000	20,000	20,000	5,987
304	Street Maintenance Supplies	108,724	100,000	103,092	125,000	108,724
305	Signs/Lumber	13,483	22,805	24,180	22,805	13,483
306	Janitorial Supplies	316	800	800	800	316
307	Automobile Supplies	25,210	50,000	50,000	50,000	25,210
308	Wearing Apparel	1,081	15,000	18,436	15,000	1,081
310	Medical Supplies	0	450	565	450	0
312	Hardware	3,393	13,000	13,000	13,000	3,393
313	Miscellaneous Supplies	0	0	0	0	0
314	Electrical Supplies	50,067	100,000	104,146	110,000	62,000
315	Street Cleaning Materials	6,220	25,000	25,451	25,000	6,220
318	Photographic Supplies	36	1,000	1,000	1,000	36
320	Communications Supplies	0	0	0	0	0
323	Machine Supplies	1,283	1,350	1,517	1,350	1,283
324	Waste Materials & Rags	0	200	200	200	0
325	Welding Supplies	1,972	1,500	1,500	1,500	1,972
328	Firefighting Supplies	117	300	300	300	117

Department: City Maintenance
Agency: 008
Organization #: 8170

The City Of Yonkers
 D.P.W.

#	Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
367	Equipment Supplies	1,387	3,000	4,613	4,000	1,387
368	Steel & Iron	0	1,500	1,500	1,500	0
397	Contingent	0	0	0	0	0
Total		221,476	358,105	372,500	394,105	238,409
404	Light & Power	2,648,116	2,968,872	2,968,872	2,968,872	2,968,872
405	Postage	0	200	200	200	0
407	Maint. & Repair of Equip.	2,625	4,000	5,200	4,000	2,625
408	Rental of Equip.	0	0	0	0	0
409	Maint. & Repair of Equip.	0	5,000	8,000	5,000	0
412	Waste Disposal	0	0	0	0	0
413	Professional Fees	4,660	5,000	5,000	5,000	4,660
415	Outside Labor	17,514	20,000	20,000	30,000	17,514
419	Miscellaneous Expenses	122	1,000	1,000	1,000	122
423	Meal Allowance	0	0	0	0	0
424	Maint. Office Equip.	0	3,600	4,027	3,600	0
425	Subs. & Publications	258	500	500	250	258
497	Contingent	0	0	0	0	0
499	Dues	0	0	0	0	0
Total		2,673,295	3,008,172	3,012,799	3,017,922	2,994,051
ORGANIZATION TOTAL:		7,356,322	8,001,359	8,020,331	8,932,091	7,795,633

DEPARTMENT: SEWER BUREAU
ORGANIZATION: 8120

AGENCY: PUBLIC WORKS
FISCAL YR: 2011

NARRATIVE DESCRIPTION

The City's Sewer Division is responsible for the repair and maintenance of 400 miles of combined sanitary and storm sewers, and the cleaning and repair of 11,500 catch basins and 25,000 manholes.

A preventive maintenance program provides for sewer and catch basin inspection and cleaning to prevent sewer back-ups from occurring. Extensive repairs are made on sewer manholes, catch basins, broken sewer and concrete basin heads.

When necessary, a flood control program is implemented, such as pumping and sandbagging. Major construction work authorized by Engineering Department, such installing new catch basins and establishing complete storm systems. Also installing, modifying and establishing sanitary lines.

DEPARTMENT: SEWER BUREAU
AGENCY: 008
ORGANIZATION NO.: 8120

CITY FUNDED POSITIONS

POSITION	GRADE	BARGAINING UNIT	FY 2009 ADOPTED	FY 2010 ADOPTED	FY 2010 CURRENT	FY 2011 REQUEST	FY 2011 EXECUTIVE
MANAGER OF SEWER MAINTENANCE	S	C	0	0	0	0	0
MANAGER OF PUBLIC WORKS	S	C	1	1	1	1	1
LABOR SUPERVISOR	DPJ	D	1	1	1	1	1
WORKING SUPERVISOR	DPI	D	1	0	0	0	0
MASONRY REPAIRER	DPH	D	0	0	0	1	0
STOREKEEPER	DPK	D	0	0	0	0	0
MACHINIST	DPH	D	1	1	1	1	1
ENVIRONMENTAL MAINTENANCE WORKER	DPC	D	10	10	10	14	10
TOTAL			14	13	13	18	13

TOTAL PERSONNEL IN BARGAINING UNITS	
A = NON UNION	
B = SEIU	
C = AFSCME	1
D = LOCAL 456	12
E = PBA	
F = LOCAL 628	
G = CLS	
H = UFOA	

Department: Sewer Bureau
 Agency: 008
 Organization #: 8120

The City Of Yonkers
 D.P.W.

# Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
101 Salaries	903,587	918,415	918,415	1,256,570	940,052
103 Temporary Services	18,425	20,000	20,000	20,000	20,000
125 Contractual Benefits	10,200	10,200	10,200	13,600	10,200
184 Sick Leave Reduction	1,622	5,200	5,200	5,200	5,200
188 Ref. Diff.	0	0	0	0	0
198 Wages O.T.	183,002	185,000	185,000	185,000	185,000
Total:	1,116,836	1,138,815	1,138,815	1,480,370	1,160,452
200 Capital Expense	0	0	0	0	0
201 Capital Construction	27,870	78,000	125,037	78,000	78,000
220 Office Equip.	0	0	0	0	0
250 Other Equipment	0	0	0	0	0
Total:	27,870	78,000	125,037	78,000	78,000
301 Office Supplies	463	1,200	1,200	1,200	463
303 Construction Supplies	38,470	43,000	61,683	43,000	38,470
305 Signs/Lumber	5,001	5,000	5,170	5,000	5,001
308 Wearing Apparel	2,642	3,500	3,500	3,500	2,642
310 Medical Supplies	0	500	500	500	0
312 Hardware	478	1,000	1,000	1,000	478
322 Water Treatment Supplies	1,891	7,000	9,544	7,000	1,891
323 Machine Supplies	7,590	5,000	5,000	5,000	7,590
383 Data Supplies	0	0	0	0	0
397 Contingent	0	0	0	0	0
Total:	56,535	66,200	87,597	66,200	56,535
407 Maint. & Repair of Equip.	11,554	7,000	7,000	7,000	7,000
423 Meal Allowance	0	0	0	0	0
424 Maint. of Equip.	0	500	500	500	500
497 Contingent	0	0	0	0	0
Total:	11,554	7,500	7,500	7,500	7,500
ORGANIZATION TOTAL:	1,212,795	1,220,515	1,353,949	1,632,070	1,302,487

DEPARTMENT: WATER BUREAU
ORGANIZATION: 8315

AGENCY: PUBLIC WORKS
FISCAL YR: 2011

NARRATIVE DESCRIPTION

The Water Bureau is charged with the responsibility of providing safe potable water for residential, commercial and industrial users, and also for providing adequate supplies for firefighting purposes. The Bureau insures that the water supply is in compliance with Federal, State and County standards. Specific functions include water main inspection and leak detection, maintenance of the water system, meter reading/servicing, and installation of new water mains.

The Water Bureau supplies approximately 11 billion gallons of water per year, or approximately 30 million gallons per day. There are over 375 miles of water mains, over 4,400 fire hydrants, and three water towers, four pump stations and five treatment stations. The Water Bureau encompasses the Water Treatment Plant and the Water Repair Shop. The Water Repair Shop provides maintenance and repair programs for the water system. The Water Treatment Plant in addition to being a pump and disinfection station also acts as the command post for the Water Bureau. In addition, it contains a certified laboratory to provide daily testing of water to ensure compliance with USEPA and NYS Department of Health requirements.

DEPARTMENT: WATER BUREAU
AGENCY: 008
ORGANIZATION NO.: 8315

CITY FUNDED POSITIONS

POSITION	GRADE	BARGAINING UNIT	FY 2009 ADOPTED	FY 2010 ADOPTED	FY 2010 CURRENT	FY 2011 REQUEST	FY 2011 EXECUTIVE
CHIEF WATERPLANT OPERATOR	6	A	1	1	1	1	1
MANAGER OF PUBLIC WORKS	5	C	1	1	1	1	1
ASSIST. CHEMIST/ BACTER.	11	B	4	3	3	4	3
ACCOUNT CLERK II	6	B	2	1	1	1	1
COMPUTER OPERATOR	9	B	0	1	1	1	1
ASSIST. CASHIER	6	B	0	0	0	0	0
SUPERINTENDENT OF WATER	10	D	1	1	1	1	1
ASST. SUPERINTENDENT OF WATER	7	D	2	2	2	2	2
LABOR SUPERVISOR	DPJ	D	4	4	4	4	4
WATERPLANT OPERATOR SHIFT SUPERVISOR	DPK	D	1	1	1	1	1
WATERPLANT OPERATOR	DPH	D	10	10	10	13	10
STOREKEEPER	DPK	D	1	1	1	1	1
MACHINIST	DPH	D	1	1	1	1	1
MASONRY REPAIRER	DPH	D	2	2	2	2	2
ENVIRON. MAINT. WORKER	DFF	D	24	22	22	25	22
WATER METER TECHNICIAN	DFF	D	3	3	3	3	3
SR. WATER ENGINEER II	11	D	1	1	1	1	1
CARPENTER	DPH	D	1	1	1	1	1
TOTAL			59	56	56	63	56

TOTAL PERSONNEL IN BARGAINING UNITS	
A - NON UNION	1
B - SEIU	5
C - AFSCME	1
D - LOCAL 456	49
E - PBA	
F - LOCAL 628	
G - CLS	
H - UFOA	

Department: *Water Bureau*
Agency: *008*
Organization #: *8315*

The City Of Yonkers
D.P.W.

#	Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
101	Salaries	3,884,663	4,073,425	4,073,425	4,501,553	4,082,308
103	Temporary Services	20,731	10,000	10,000	18,000	0
125	Contractual Benefits	37,683	39,550	39,550	44,550	41,650
150	Termination Pay	0	0	0	0	0
183	Night Differential	24,470	26,000	26,000	26,000	26,000
184	Incentive Sick Leave	18,700	17,000	17,000	17,000	17,000
188	Ref. Diff.	8	0	0	0	0
198	Wages O.T.	503,106	400,000	400,000	450,000	400,000
Total:		4,439,361	4,565,975	4,565,975	5,057,103	4,566,958
200	Capital Expense	0	0	0	0	0
201	Capital Construction	0	0	0	0	0
Total:		0	0	0	0	0
301	Office Supplies	4,996	8,000	8,000	8,000	4,996
303	Construction Supplies	8,524	10,000	10,545	12,500	8,524
305	Signs/Lumber	7,671	12,000	15,263	12,000	7,671
306	Janitorial Supplies	1,578	4,500	7,422	4,500	1,578
308	Wearing Apparel	615	4,000	4,000	6,000	615
310	Medical Supplies	1,677	9,000	9,000	9,000	1,677
312	Hardware	7,442	7,500	7,558	7,500	7,442
314	Electrical Supplies	351	5,000	10,000	5,000	351
316	Plumbing Supplies	9,628	12,000	14,753	12,000	9,628
318	Photographic Supplies	2,834	1,550	1,550	1,550	2,834
320	Communication Supplies	12,242	10,000	10,351	10,000	12,242
321	Water Works Parts & Supplies	79,955	60,000	60,000	80,000	79,955
322	Water Treatment Supplies	668,761	1,715,500	1,716,000	1,250,000	550,000
323	Machine Supplies	2,500	2,500	2,500	2,500	2,500
324	Waste Materials & Rags	3,426	3,000	3,000	3,000	3,426
325	Welding Supplies	1,612	4,400	7,188	4,400	1,612
326	Lab Supplies	103,191	90,000	91,037	110,000	103,191
362	Fuel-Diesel	0	0	0	0	0
363	Lubricants	312	350	350	350	312
383	Data Processing Supplies	33,373	40,000	47,000	40,000	33,373
397	Contingent	0	0	0	0	0
Total:		950,633	1,999,300	2,025,517	1,578,300	831,927

Department: *Water Bureau*
Agency: *008*
Organization #: *8315*

The City Of Yonkers
D.P.W.

#	Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
403	Printing	10,042	10,000	10,000	10,000	10,042
404	Light & Power	673,103	818,537	818,537	818,537	800,000
405	Postage	21,065	21,000	21,000	21,000	21,065
406	Freight & Express	331	300	300	300	331
407	Maint. & Repair of Equip.	186,711	200,000	202,551	200,000	186,711
408	Rental of Equipment	0	0	0	0	0
410	Mileage Allowance	34	500	976	500	34
412	Waste Disposal	9,000	20,000	20,000	20,000	9,000
413	Professional Fees	217,087	400,000	406,232	500,000	400,000
417	Laundry Service	0	0	0	0	0
421	Rental of Space	1,000	1,000	1,000	1,000	1,000
423	Meal Allowance	5,345	8,000	8,000	8,000	5,345
424	Maint. of Equip.	1,000	2,000	2,000	2,000	1,000
425	Subs. & Publications	149	2,000	2,587	2,000	149
429	Repairs to Water Service Lines	263,896	280,000	286,781	280,000	263,896
436	Tuition/Bd./Travel	57	3,500	3,500	3,500	57
440	Photocopy	0	0	0	0	0
450	Water Purchase Resale	10,386,381	10,500,000	10,500,000	13,500,000	12,300,000
497	Contingent	0	0	0	0	0
499	Dues	502	1,500	1,500	1,500	502
Total:		11,775,703	12,268,337	12,284,964	15,368,337	13,999,132
ORGANIZATION TOTAL:		17,215,752	18,833,612	18,876,456	22,003,740	19,398,017